

U11G

U13G Team Budget		Budget			
DETAIL	NOTES	COST	TOTALS	ACTUAL USED	DIFFERENCE
Tournaments					
Maryland		\$1,275	Canadian (US \$950)	\$1,225.00	-\$50.00
Ontario Cup		\$400		\$400.00	-
Robbie		\$500		\$500.00	-
Brossard		\$400		\$400.00	-
Woodbridge		\$400		\$400.00	-
Insurance		\$200		\$190.00	-\$10.00
	Total		\$3,175.00	\$3,115.00	-\$60.00
Equipment					
First Aid Kit		\$80		\$100.00	\$20.00
	Total		\$80.00	\$100.00	\$20.00
Miscellaneous					
Team Snap Renewal		\$100		\$90.00	-\$10.00
Ontario Cup Referees		\$300		\$300.00	-
Team Builder Maryland		\$200		\$200.00	-
Travel Permits	\$10 x 5	\$50		\$50.00	-
	Total		\$650.00	\$640.00	-\$10.00
Year End Party					
Dinner	16 players / 4 coach	\$250			
Roller Party		\$250			
Gifts Coach & Help		\$300			
Sweaters		\$800			
	Total		\$1,600		
	Total Budget		\$5,500		-\$50.00
	Divided by 16 Players		\$343		
Payment Dates:	March 1 - \$115	April 15 - \$115	May 15 - \$115		

NOTES: Team intends to raise funds as repayment for team and rep fees via fundraising and sponsorship.